

TOWN OF FOND DU LAC 2019

RECEIPTS

Property/Mobile Home Tax	\$661,514.00
WI Shared	\$50,000.00
WI Shared-turbines	\$373,605.00
WI Computer	\$1,300.00
WI Highway	\$75,201.00
Fire Dept. Grant	\$14,000.00
Inspections	\$25,000.00
Misc.	\$75,000.00
Noise Settlement	\$2,000.00
Recycling	\$6,500.00
Garbage	\$150,000.00
TOTAL RECEIPTS	\$1,434,120.00

DISBURSEMENTS

GENERAL GOVERNMENT

Town Board	\$50,000.00
Clerk	\$32,000.00
Treasurer	\$22,000.00
Assessor	\$25,000.00
Elections	\$3,000.00
Professional Services	\$62,000.00
Stormwater	\$16,000.00
Board of Appeals	\$2,000.00
City of Fond du Lac	\$125,000.00
TOTALS	\$337,000.00

TOWN

Humane Society	\$100.00
Water	\$1,380.00
Insurance	\$45,000.00
Bld/Electrical Permits	\$40,000.00
TownHall/FS#2	\$50,000.00
Recycling/Garbage	\$240,000.00
Ambulance	\$160,000.00
Planning	\$3,000.00
Noise Settlement	\$2,000.00
TOTALS	\$541,480.00

FIRE DEPARTMENT

First Responders	\$4,600.00
Equipment/Misc.	\$42,900.00
Compensation	\$22,440.00
Association Dues	\$7,500.00
Retirement Fund	\$10,000.00
TOTALS	\$87,440.00

HIGHWAY

Labor	\$90,000.00
Roads/Maintenance	\$257,200.00
Streetlights	\$15,000.00
TOTALS	\$362,200.00

TOTAL DISB \$1,328,120.00

DEBT RETIREMENT	\$50,000.00	
FIRE TRUCK	\$56,000.00	
Town wide water levy		\$183,878.00
Water utility district levy		\$125,939.00