

General Fund	2020	2021	2022 %
Property/Mobile Home Tax	\$ 648,729.00	\$ 672,000.00	\$ 669,995.00 -0.30%
State shared	\$ 526,405.00	\$ 506,606.00	\$ 453,331.00 -10.52%
Permits	\$ 25,000.00	\$ 25,000.00	\$ 25,000.00 0.00%
Fire Dept Grant	\$ 14,000.00	\$ 14,000.00	\$ 14,000.00 0.00%
Noise Settlement	\$ 4,000.00	\$ 2,000.00	\$ 4,000.00 100.00%
Trash	\$ 150,000.00	\$ 150,000.00	\$ 156,500.00 4.33%
Miscellaneous	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00 0.00%
Grants		\$ 63,000.00	
TOTAL REVENUES	\$ 1,443,134.00	\$ 1,507,606.00	\$ 1,397,826.00 -7.28%

Expenditures				
General Government	\$ 212,000.00	\$ 193,000.00	\$ 237,000.00	22.80%
General Town Maintenance	\$ 145,480.00	\$ 204,480.00	\$ 147,480.00	-27.88%
Public Safety	\$ 269,140.00	\$ 247,440.00	\$ 270,340.00	9.25%
Health & Human Services	\$ 365,000.00	\$ 365,000.00	\$ 400,000.00	9.59%
Conservation & Development	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	0.00%
Department of Public Works	\$ 329,715.00	\$ 362,200.00	\$ 221,006.00	-38.98%
TOTAL EXPENDITURES	\$ 1,337,335.00	\$ 1,388,120.00	\$ 1,291,826.00	-6.94%

Debt Retirement	\$ 106,000.00	\$ 106,000.00	\$ 106,000.00	0.00%
Water Utility	\$ 309,817.00	\$ 309,817.00	\$ 309,817.00	0.00%