

TOWN OF FOND DU LAC PROPOSED BUDGET 2023

RECEIPTS

Property/Mobile Home Tax	\$679,740.00
WI Shared	\$49,457.00
WI Shared-turbines	\$343,787.00
WI Computer	\$1,412.00
WI Highway	\$60,424.00
Fire Dept. Grant	\$14,000.00
Inspections	\$25,000.00
Misc.	\$30,000.00
Noise Settlement	\$4,000.00
Recycling	\$6,524.34
Garbage	\$150,000.00
TOTAL RECEIPTS	\$1,364,344.34

DISBURSEMENTS

GENERAL GOVERNMENT

Town Board	\$70,000.00
Clerk	\$40,000.00
Treasurer	\$25,000.00
Assessor	\$25,000.00
Elections	\$3,000.00
Professional Services	\$70,000.00
Stormwater	\$16,000.00
Board of Appeals	\$3,000.00
City of Fond du Lac	\$150,000.00
TOTALS	\$402,000.00

TOWN

Humane Society	\$100.00
Water	\$1,380.00
Insurance	\$50,000.00
Bld/Electrical Permits	\$5,000.00
TownHall/FS#2	\$50,000.00
Recycling/Garbage	\$250,000.00
Ambulance	\$190,000.00
Planning	\$4,000.00
Noise Settlement	\$2,000.00
TOTALS	\$552,480.00

FIRE DEPARTMENT

First Responders	
Equipment/Misc.	\$42,900.00
Compensation	\$22,440.00
Association Dues	\$7,500.00
Retirement Fund	\$7,500.00
TOTALS	\$80,340.00

HIGHWAY

Labor	\$100,000.00
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Roads/Maintenance		\$108,524.00	
Streetlights		\$15,000.00	
	TOTALS	\$223,524.00	
	TOTAL DISB	\$1,258,344.00	
DEBT RETIREMENT		\$50,000.00	
FIRE TRUCK		\$56,000.00	
Town wide water levy			\$183,878.00
Water utility district levy			\$125,939.00

