

TOWN OF FOND DU LAC BUDGET 2024

RECEIPTS	2023	2024
Property/Mobile Home Tax	\$679,740.00	\$690,938.00
WI Shared	\$49,457.00	\$169,973.00
WI Shared-turbines	\$343,787.00	\$344,925.00
WI Computer	\$1,412.00	\$1,412.00
WI Highway	\$60,424.00	\$62,000.00
Fire Dept. Grant	\$14,000.00	\$14,000.00
Inspections	\$25,000.00	\$35,000.00
Misc.	\$30,000.00	\$72,080.00
Noise Settlement	\$4,000.00	\$12,000.00
Recycling	\$6,524.34	\$79,230.00
Garbage	\$150,000.00	\$189,898.00
TOTAL RECEIPTS	\$1,364,344.34	\$1,671,456.00

DISBURSEMENTS

GENERAL GOVERNMENT

Town Board	\$70,000.00	\$80,000.00
Clerk	\$40,000.00	\$40,000.00
Treasurer	\$25,000.00	\$25,000.00
Assessor	\$25,000.00	\$42,300.00
Elections	\$3,000.00	\$9,000.00
Professional Services	\$70,000.00	\$175,000.00
Stormwater	\$16,000.00	\$16,000.00
Board of Appeals	\$3,000.00	\$3,000.00
City of Fond du Lac	\$150,000.00	\$128,000.00
TOTALS	\$402,000.00	\$518,300.00

TOWN

Humane Society	\$100.00	\$100.00
Water	\$1,380.00	\$500.00
Insurance	\$50,000.00	\$52,000.00
Bld/Electrical Permits	\$5,000.00	\$50,000.00
TownHall/FS#2	\$50,000.00	\$30,000.00
Recycling/Garbage	\$250,000.00	\$258,000.00
Ambulance	\$190,000.00	\$215,000.00
Planning	\$4,000.00	\$4,000.00
Noise Settlement	\$2,000.00	\$12,000.00
TOTALS	\$552,480.00	\$621,600.00

FIRE DEPARTMENT

Equipment/Misc.	\$42,900.00	\$42,000.00
Compensation	\$22,440.00	\$22,400.00
Association Dues	\$7,500.00	\$7,500.00
Retirement Fund	\$7,500.00	\$7,500.00
TOTALS	\$80,340.00	\$79,400.00

HIGHWAY

Labor	\$100,000.00	\$100,000.00
Roads/Maintenance	\$108,524.00	\$186,156.00

Streetlights	\$15,000.00	\$15,000.00
TOTALS	\$223,524.00	\$301,156.00
TOTAL DISB	\$1,258,344.00	\$1,520,456.00
DEBT RETIREMENT	\$50,000.00	\$50,000.00
DPW Tractor		\$45,000.00
FIRE TRUCK	\$56,000.00	\$56,000.00
Town wide water levy	\$183,878.00	\$183,878.00
Water utility district levy	\$125,939.00	\$125,939.00