

TOWN OF FOND DU LAC BUDGET 2025

RECEIPTS	2024 Budget		2025 Proposed
Property/Mobile Home Tax	\$690,938.00	Property Tax	\$ 727,441.21
WI Shared	\$169,973.00	WI Shared	\$ 604,556.51
WI Shared-turbines	\$344,925.00		
WI Computer	\$1,412.00		
WI Highway	\$62,000.00		
Fire Dept. Grant	\$14,000.00	Fire Dept. Grant	\$ 15,000.00
Inspections	\$35,000.00	Inspections	\$ 50,000.00
Misc.	\$72,080.00	Misc.	\$ 60,000.00
Noise Settlement	\$12,000.00	Noise Settlement	\$ 12,000.00
Recycling	\$79,230.00	Trash/Recycling	\$ 273,000.00
Garbage	\$189,898.00	Grants	\$ 6,500.00
TOTAL RECEIPTS	\$1,671,456.00	TOTALS	\$ 1,748,497.72

DISBURSEMENTS

GENERAL GOVERNMENT		GEN. GOVERNMENT	
Town Board	\$80,000.00	Town Board	\$ 80,000.00
Clerk	\$40,000.00	Clerk	\$ 53,000.00
Treasurer	\$25,000.00	Treasurer	\$ 30,000.00
Assessor	\$42,300.00	Assessor	\$ 42,300.00
Elections	\$9,000.00	Elections	\$ 3,000.00
Professional Services	\$175,000.00	Board of Appeals	\$ 1,000.00
Stormwater	\$16,000.00	Insurance	\$ 40,000.00
Board of Appeals	\$3,000.00	Planning Commission	\$ 6,000.00
City of Fond du Lac	\$128,000.00	TOTALS	\$ 255,300.00
TOTALS	\$518,300.00		
TOWN		GEN. TOWN MAINT.	
Humane Society	\$100.00	Town Hall	\$ 25,000.00
Water	\$500.00	TOTALS	\$ 25,000.00
Insurance	\$52,000.00		
Bld/Electrical Permits	\$50,000.00	PUBLIC SAFETY	
TownHall/FS#2	\$30,000.00	Ambulance	\$ 215,000.00
Recycling/Garbage	\$258,000.00	Permits	\$ 75,000.00
Ambulance	\$215,000.00	FD Equipment	\$ 47,200.00
Planning	\$4,000.00	FD Compensation	\$ 23,200.00
Noise Settlement	\$12,000.00	FD Association Dues	\$ 7,500.00
TOTALS	\$621,600.00	FD Retirement Fund	\$ 7,500.00
FIRE DEPARTMENT		Humane Society	\$ 100.00
Equipment/Misc.	\$42,000.00	Water	\$ 500.00
Compensation	\$22,400.00	TOTALS	\$ 376,000.00
Association Dues	\$7,500.00		
Retirement Fund	\$7,500.00		
TOTALS	\$79,400.00		
HIGHWAY			
Labor	\$100,000.00	HEALTH/HUMAN SERV	
Roads/Maintenance	\$186,156.00	Professional Fees	\$ 175,000.00

Streetlights	\$15,000.00	Trash/Recycling	\$ 279,000.00
TOTALS	\$301,156.00	Noise Settlement	\$ 12,000.00
		TOTALS	\$ 466,000.00
TOTAL DISB	\$1,520,456.00		
		CONSERVATION	
DEBT RETIREMENT	\$50,000.00	Stormwater	\$ 16,000.00
DPW Tractor	\$45,000.00	TOTALS	\$ 16,000.00
FIRE TRUCK	\$56,000.00		
Town wide water levy	\$183,878.00		
Water utility district levy	\$125,939.00	DEPT. OF PUBLIC WORKS	
		Labor	\$ 90,000.00
		Roads/Maint	\$ 287,197.00
		Streetlighs	\$ 15,000.00
		City of Fond du Lac	\$ 128,000.00
			\$ 520,197.00
		TOTAL DISBURSEMENTS	\$ 1,642,497.00
		DEBT RETIREMENT	\$ 50,000.00
		DPW Tractor	\$ 16,274.00
		FIRE TRUCK	\$ 56,000.00
		Town wide water levy	\$ 183,878.00
		Water utility district levy	\$ 125,939.00